

PROVIDENCE VILLAGE BUDGET
April 1, 2024 - March 31, 2025

	BUDGET	PY BUDGET	PY Actual 3/31/24
Dues (381 homes,\$150 fee)	57,150	57,150	61,820
Interest and Fees Income	-	-	1,470
TOTAL INCOME	57,150	57,150	63,290
Maintenance-ILT	17,472	17,472	17,472
Additional Maintenance-ILT	14,000	12,000	17,163
Repairs	2,000	8,000	7,878
TOTAL LANDSCAPING EXPENSES	33,472	37,472	42,513
Insurance	5,000	5,000	4,075
Office Expense	1,000	2,000	1,117
Storage for property	1,000	1,200	912
Legal Fees	1,000	2,000	1,515
Utilities-Electric	600	650	574
Website Hosting	250	250	186
Intuit Transaction Fees	300	200	363
Flyer/Signs/Newsletter	100	100	-
TOTAL BUSINESS EXPENSES	9,250	11,400	8,742
MEMBERSHIP SERVICES			
Events Committee	9,000	10,000	8,603
Holiday Lighting and Gifts	4,000	4,000	3,225
Block Parties	500	1,500	60
Welcome Packet	800	500	1,288
TOTAL MEMBER SERVICES	14,300	16,000	13,176
INCOME	57,150	57,150	63,290
EXPENSES	57,022	64,872	64,431
TOTAL	128	(7,722)	(1,140)