

PROVIDENCE VILLAGE BUDGET

April 1, 2023-March 31, 2024

10-May-23

	BUDGET
Dues (381 homes, \$150 fee)	57,150
TOTAL INCOME	57,150
LANDSCAPING EXPENSE	
Maintenance-ILT	17,472
Additional Maintenance-ILT	12,000
Repairs	8,000
TOTAL LANDSCAPING	37,472
BUSINESS EXPENSES	
Insurance	5,000
Office Expense	2,000
Storage for property	1,200
Legal Fees	2,000
Utilities-Electric	650
Website Hosting	250
Intuit Transaction Fees	200
Flyer/Signs/Newsletter	100
TOTAL BUSINESS EXPENSES	11,400
MEMBERSHIP SERVICES	
Events Committee	10,000
Holiday Lighting and Gifts	4,000
Block Parties	1,500
Welcome Packet	500
TOTAL MEMBER SERVICES	16,000
INCOME	57,150
EXPENSES	64,872
TOTAL	(7,722)